

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	838	675.50	1	15,542	12,188.00	10	11,839.24	102.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	838	675.50	1	15,542	12,188.00	10	13,154.27	
LI % of Total	2.7%	3.9%	2.9%	5.6%	8.6%	5.8%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	2,119	180.00	18	17,838	1,005.70	80	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,576	640.00	8	0.00	0.0%
Residential Conservation Service	6,432	3,475.84	14	71,059	32,140.80	66	24,680.41	130.2%
Res Subtotal	8,551	3,655.84	32	91,473	33,786.50	154	32,416.70	
Res % of Total	27.4%	20.9%	91.4%	33.0%	23.9%	90.1%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	21,831	13,170.36	2	52,451	20,431.99	6	9,000.66	227.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	21,831	13,170.36	2	170,508	95,431.99	7	9,000.66	
C&I % of Total	69.9%	75.3%	5.7%	61.4%	67.5%	4.1%	16.5%	
Report Total	31,220	17,501.70	35	277,523	141,406.49	171	54,571.63	
Budget Comparison					64,760.79		54,571.63	118.7%